

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1733-01
Bill No.: SB 495
Subject: Roads and Highways; Motor Carriers; Motor Vehicles
Type: Original
Date: March 17, 2003

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
General Revenue	Unknown	Unknown	Unknown
Total Estimated Net Effect on General Revenue Fund	Unknown	Unknown	Unknown

*The potential increase in fine collection would depend on compliance and enforcement.

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
State School Money	\$0	\$0	\$0
Highway Fund	(\$671,485)	\$0	\$0
Total Estimated Net Effect on <u>Other</u> State Funds	(\$671,485)	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Local Government	Unknown	Unknown	Unknown

*The potential increase in fine collection would depend on compliance and enforcement.

FISCAL ANALYSIS

ASSUMPTION

Officials with the **Department of Revenue, Department of Economic Development** and **Department of Public Safety-Missouri Highway Patrol** assume this proposal would have no fiscal impact on their agencies.

Officials with the **Office of State Courts Administrator (CTS)** assume that depending on the degree of enforcement, there could be an increase in the number of cases filed for trucks traveling over the proposed speed limit. CTS do not anticipate this increase to significantly impact their budget however, there could be an increase in the amount realized from fines.

Officials with **Department of Transportation** assume this proposal could lower the speed limit on trucks and prohibit trucks from driving in the left hand lane on certain highways. MoDOT could have to design, produce and install new signs for restricting trucks from the left lane. Current sign assemblies on every freeway or expressway could need to be modified. MoDOT could also need to conduct a safety study.

ASSUMPTION (continued)

FY 04, 05 and 06- Income

Fines imposed on noncompliant vehicles Unknown

FY 04-Cost

950 New Signs \$430,000

850 existing signs to modify \$241,485

Total \$671,485

FISCAL IMPACT - State Government

FY 2004
(10 Mo.)

FY 2005

FY 2006

GENERAL REVENUE

Cost Avoidance

State School Money Fund*

Unknown

Unknown

Unknown

**ESTIMATED EFFECT ON
GENERAL REVENUE**

Unknown

Unknown

Unknown

STATE SCHOOL MONEY FUND

Income (Loss)

General Revenue*

(Unknown)

(Unknown)

(Unknown)

Cost Avoidance

Local School Districts*

Unknown

Unknown

Unknown

**NET ESTIMATE EFFECT ON
STATE SCHOOL MONEY FUND**

\$0

\$0

\$0

HIGHWAY FUND

Cost-Department of Transportation

Highway signs

(\$671,485)

\$0

\$0

**ESTIMATED EFFECT ON
HIGHWAY FUND**

(\$671,485)

\$0

\$0

*The potential increase in fine collection would depend on compliance and enforcement.

<u>FISCAL IMPACT - Local Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
VARIOUS LOCAL FUNDS			
<u>Income-School Districts</u>			
Fine collections*	<u>Unknown</u>	<u>Unknown</u>	<u>Unknown</u>
ESTIMATED EFFECT ON VARIOUS LOCAL FUNDS	<u>Unknown</u>	<u>Unknown</u>	<u>Unknown</u>

*The potential increase in fine collection would depend on compliance and enforcement.

FISCAL IMPACT - Small Business

Small business which rely on the trucking industry could have fiscal impact if the decrease in speed caused an increase in labor and travel cost.

DESCRIPTION

This proposal would lower the speed limit on trucks and could prohibit trucks from driving in the left hand lane on certain highways.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Department of Transportation
Department of Economic Development
Department of Public Safety
Office of State Courts Administrator

L.R. No. 1733-01
Bill No. SB 495
Page 5 of 5
March 17, 2003

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
March 17, 2003